

COOPERATIVE EXTENSION WORK SUMMARY BUDGET STATEMENT

STATE		FISCAL YEAR ENDING: September 30, _____		
PROGRAMS	ESTIMATED CARRYOVER	CURRENT ALLOCATION	TOTAL	OFFSET
SMITH-LEVER 3 (b) and 3 (c):				
Regular 3 (b) and 3(c)				
CSRS Retirement				
Expanded 4-H				
Expanded Part-Time Farmer				
Rural Development				
SMITH-LEVER 3 (d):				
Expanded Food and Nutrition				
Farm Safety				
Food Safety & Quality (Carryover only)				
Cotton Pest Management				
Integrated Pest Management				
Urban Home Gardening				
Pesticide Impact Assessment				
Water Quality (Carryover only)				
TOTAL SMITH-LEVER FUNDS				
OTHER PROGRAM FUNDS:				
State				
County				
Non-Tax				
Federal (Other than Extension Administered)				
TOTAL OTHER PROGRAM FUNDS				
TOTAL ALL PROGRAMS				

APPROVED: _____
 (Director, State Extension Service)

 (Date)

 (Administrator, Extension Service)

 (Date)

COOPERATIVE EXTENSION WORK

STATE	FISCAL YEAR ENDING: September 30, _____
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STATEMENT SHOWING SOURCES OF NON-TAX FUNDS AND FEDERAL FUNDS OTHER THAN SMITH-LEVER ACT FUNDS

SOURCE	NON-TAX FUNDS	FEDERAL FUNDS (Other than Ext. Administered)	TOTAL
TOTAL			

STATEMENT SHOWING FUNDS AVAILABLE TO MATCH SMITH-LEVER FEDERAL FUNDS BY FISCAL YEARS OF AVAILABILITY*

SOURCE	FY TOTAL AVAILABLE	FUNDS OFFERED AS OFFSET	FY FUNDS	FUNDS OFFERED AS OFFSET
STATE				
COUNTY				
OTHER				
TOTAL				

*States able to meet requirements on the basis of planned obligations should not complete this statement. If a State uses funds available to meet the offset requirements, it is necessary to show the fund; total amount available, and the amount offered as offset. In most cases two fiscal years will be involved, since most States will be on a fiscal year different from the Federal fiscal year. Therefore, both State fiscal years overlapping the October 1 through September 30 will be shown.

COOPERATIVE EXTENSION WORK BUDGET BY OBJECT CLASSIFICATION

STATE	SALARIES						FISCAL YEAR ENDING: September 30,				
	PROFESSIONAL		PARA PROF/TECH		CLERICAL & SEC.		TRAVEL	EQUIPMENT	OTHER	SYE	AMOUNT
	SYE	AMOUNT	SYE	AMOUNT	SYE	AMOUNT					
PROGRAMS											
SMITH-LEVER 3 (b) and 3(c):											
Regular 3(b) and 3(c)											
CSRS Retirement											
Expanded 4-H											
Urban Component											
Rural Development Component											
Expanded Part-Time Farmer											
Rural Development											
SMITH-LEVER 3 (d):											
Expanded Food and Nutrition											
4-H Youth Component-Professional											
4-H Youth Component-Paraprofessional											
Adult Component-Professional											
Adult Component-Paraprofessional											
Farm Safety											
Food Safety & Quality (Carryover only)											
Cotton Pest Management											
Integrated Pest Management											
Urban Home Gardening											
Pesticide Impact Assessment											
Water Quality (Carryover only)											
TOTAL SMITH-LEVER											
OTHER PROGRAM FUNDS:											
STATE											
COUNTY											
NON-TAX											
FEDERAL (Other than Extension Administered)											
TOTAL OTHER PROGRAM FUNDS											
TOTAL ALL PROGRAMS											