



United States
Department of
Agriculture



Cooperative State
Research, Education,
and Extension Service

Washington, DC
20250-2200

APR - 2 2004

TO: State Extension Directors

FROM: Colien Hefferan
Administrator

SUBJECT: Distribution of Smith-Lever Act Funds for Fiscal Year 2004

Attached is a tabulation (Attachment A) reflecting your institution's share of the fiscal year (FY) 2004 formula allocation and the required offset for extension activities. The Smith-Lever funds were calculated using the 2000 census data. The CSREES-OD-1088-F, Distribution of Smith-Lever Act Funds, for FY 2004 is also attached. Extension programs funded under section 3(d) of the Smith-Lever Act and allocated through a formula method include the Pest Management and Farm Safety Programs. Funding for The Expanded Food and Nutrition Education Program (EFENP) will be provided as a separate allocation in the near future.

Section 203 of the Agricultural Research, Extension, and Education Reform Act of 1998 (AREERA) (Pub. L. No. 105-185) amends section 3 of the Smith-Lever Act (7 U.S.C. 343) by requiring all funds authorized under sections 3(b) and (c) to be fully matched out of non-Federal funds. This applies to all formula funds authorized under section 3(b) and (c) of the Smith-Lever Act, including the retirement and special needs formula programs. It should be noted that the funds used to match the special needs and retirement formula funds may be used for any extension activity approved as part of the plan of work. In addition, the matching requirement for 1862 Land-Grant Institutions in the Insular Areas is 50 percent of the Federal formula funds per section 7213 of the Farm Security and Rural Investment Act of 2002 (FSRIA) (Pub. L. No. 107-171). State Extension Directors in Insular Areas should refer to my memo to them dated March 10, 2003, concerning matching requirements for formula funds. The matching funds should be included on the budget form in the same manner as the other formula matching funds have been in previous fiscal years.

Copies of the Smith-Lever budget form and the budget instructions, as well as the Certification of Offset forms (FMB-2103A, FMB-2103B, and FMB-2103C), Certification Regarding Lobbying for FY 2004 and the Primary Contact Person Form are attached. Please complete and return two copies of the budget along with a copy of the Certification of Offset forms, Certification Regarding Lobbying form and the Primary Contact Person form by May 03, 2004, to:

State Extension Directors
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Regular Mail
Funds Management
Office of Extramural Programs
CSREES, USDA/CSREES
STOP 2298
1400 Independence Avenue, SW
Washington, DC 20250-2298

Overnight Express
Funds Management
Office of Extramural Programs
CSREES, USDA
Room 2235
800 9th Street, SW
Washington, DC 20024

If you have any questions, please contact Armita P. Cross, Staff Accountant, Funds Management, Office of Extramural Programs, at 202-401-4527 or send electronic mail to across@csrees.usda.gov.

Attachments (9)

- 1) Attachment A
- 2) CSREES-OD-1088-F
- 3) Smith-Lever Budget Forms
- 4) Smith-Lever Budget Instructions
- 5) Form FMB-2103A, Certification of Offset for Regular Formula Funds
- 6) Form FMB-2103B, Certification of Offset for Special Needs Formula Funds
- 7) Form FMB-2103C, Certification of Offset for CSRS Retirement Formula Funds
- 8) Certification Regarding Lobbying Form
- 9) Primary Contact Person Form

ATTACHMENT - A
FISCAL YEAR 2004

State: Louisiana **Payee:** LOUISIANA STATE UNIVERSITY

<u>SMITH-LEVER FUNDS & OFFSET 3(b) & 3(c)</u>	<u>FEDERAL</u>	<u>OFFSET</u>
1. Sec. 3(b) & 3(c) through FY 2003	4,478,632	4,478,632
A. Includes 4-H Program Allocation		
1. Urban \$85,337		
2. Rural Dev. \$42,669		
B. Includes Part-time Farming Allocation \$17,300		
C. Includes Rural Dev. \$42,892		
2. Sec. 3(c) 2004	211,505	211,505
TOTAL SEC. 3(b) & 3(c) Regular Funds	4,690,137	4,690,137
3. Sec. 3(b) Special Need		
4. Sec. 3(c) CSRS Ret. (Tentative)	444,587	444,587
 <u>SMITH-LEVER SEC. 3(d) FUNDS</u>		
5. EIPM INTEGRATED PEST MGMT FORMULA	130,771	
6. ECPM COTTON PEST MANAGEMENT	135,413	
7. EFSP FARM SAFETY - FORMULA	13,732	

**UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE
FY 2004 Distribution of Funds to Eligible Institutions for Extension Activities
Authorized under the Smith-Lever Act and the D.C. Postsecondary Education Reorganization Act**

	Smith-Lever Act					Farm Safety
	Regular	Special Needs	CSREES Retirement /	PEM	Cotton	
Alabama	\$8,296,695	\$	\$499,198	\$95,671	\$141,840	13,732
Alaska	992,344	41,323	20,770	62,571		13,732
American Samoa	628,070			20,671		13,732
Arizona	1,713,406	111,615	112,899	96,671	93,049	13,732
Arkansas	6,291,624		344,572	164,871		13,732
California	6,625,203		41,239	292,780		13,732
Colorado	2,693,134	69,917	164,161	96,671		13,732
Connecticut	1,900,161		44,400	64,671		13,732
Delaware	1,153,274					13,732
District of Columbia	1,067,695					13,732
Florida	4,049,690		471,916	164,871		13,732
Georgia	7,161,708		806,703	230,671	69,409	13,732
Hawaii	880,214			20,671		13,732
Idaho	1,195,074		16,455	64,671		13,732
Illinois	2,429,661	75,019	129,201	96,671		13,732
Indiana	6,691,607		439,890	292,789		13,732
Iowa	7,649,747		309,470	200,071		13,732
Kansas	6,395,969		479,700	202,789		13,732
Kentucky	4,993,272	39,697	460,932	164,871		13,732
Louisiana	8,269,029		695,450	96,671		13,732
Maine	4,660,137		444,697	130,771	136,413	13,732
Maryland	2,026,297		92,519	96,671		13,732
Massachusetts	2,966,116		295,519	96,671		13,732
Michigan	2,437,751			96,671		13,732
Minnesota	7,999,693		620,223	194,671		13,732
Mississippi	915,411			20,671		13,732
Missouri	7,892,195		899,540	230,671	165,670	13,732
Montana	6,697,510		299,623	169,671		13,732
Nebraska	7,306,399		297,310	200,071	24,263	13,732
Nevada	2,297,476	92,770	90,325	96,671		13,732
New Hampshire	4,465,669	43,427	395,912	230,671		13,732
New Jersey	4,465,669	84,761	60,666	62,671		13,732
New Mexico	1,004,693		113,931	64,671		13,732
North Carolina	1,477,200		180,323	96,671		13,732
North Dakota	2,400,392	98,964	169,412	64,671		13,732
Ohio	1,622,273		640,671	130,771		13,732
Oklahoma	7,427,404		973,972	200,071	32,261	13,732
Oregon	10,002,695		190,892	96,671		13,732
Pennsylvania	3,034,219	72,767		20,671		13,732
Rhode Island	809,541		96,642	230,671		13,732
South Carolina	9,093,690		340,661	130,771	94,802	13,732
South Dakota	4,926,100		360,127	130,771		13,732
Tennessee	3,249,210	37,246	86,397	130,771		13,732
Texas	9,311,424		110,365	46,571		13,732
Utah	6,133,662		7,473	62,671	73,913	13,732
Vermont	5,169,817		301,649	130,771		13,732
Virginia	1,001,046	94,099	1,032,203	230,695	395,695	13,732
Washington	1,468,097	63,612	92,479	62,671		13,732
West Virginia	6,590,834	11,743	639,541	130,771		13,732
Wisconsin	864,093		289,017	130,771		13,732
Wyoming	3,769,049		151,569	62,671		13,732
	3,746,326		390,790	164,871		13,732
	7,692,189		72,954	64,671		13,732
	1,300,476	44,204				13,732
	\$250,032,427	\$1,041,616	\$14,997,409	\$6,733,916	\$1,266,464	741,629

1/ Estimate Based FY 2002 OPM Payments and FY 2003 allocation